

**MAYNE ISLAND IMPROVEMENT DISTRICT
FIRE RESCUE SERVICES
2021 BUDGET**

OPERATING EXPENSES	GOVERNANCE	Accounting & Audit Fees	3,465	
		Administration	35,146	
		Bank Charges	1,600	
		Professional Fees	2,000	
		Insurance - MIID Board	930	
		I.T. Maintenance, Security, Software, Hardware	5,693	
		Office Supplies	1,848	
		Recording Secretary	-	
		Telecommunications	765	
		Advertising	500	
		Travel Expense	200	
				\$ 52,147
	FIRE DEPARTMENT	Accounting & Audit Fees	4,043	
I.T. Maintenance, Security, Software, Hardware		9,491		
Equipment, Maintenance & Repair		53,560		
Fire Prevention		3,000		
Firehall Building		36,600		
FD General & Administration		51,326		
FD Personnel		296,218		
FD Training		46,100		
FD Vehicle Maintenance & Fuel		30,900		
		\$ 531,238		
TOTAL OPERATING EXPENSES			\$ 583,385	
CAPITAL EXPENSES	Capital Works - FD	5,000		
	Capital Reserve	105,000		
			\$ 110,000	
TOTAL EXPENDITURES			\$ 693,385	
	Less Other Income	(11,750)		
TOTAL BYLAW #203 (FIRE PROTECTION) TAX LEVY REQUIRED			\$ 681,635	