

**MAYNE ISLAND IMPROVEMENT DISTRICT
BUDGET 2**

MAYNE ISLAND IMPROVEMENT DISTRICT FIRE RESCUE SERVICES 2011 BUDGET																												
OPERATING EXPENSES	GOVERNANCE	<table style="width: 100%; border-collapse: collapse;"> <tr><td>Accounting & Audit Fees</td><td style="text-align: right;">7,875</td></tr> <tr><td>Administration</td><td style="text-align: right;">28,436</td></tr> <tr><td>Bank Charges</td><td style="text-align: right;">1,000</td></tr> <tr><td>Consulting Fees</td><td style="text-align: right;">6,000</td></tr> <tr><td>Ground Maintenance</td><td style="text-align: right;">6,000</td></tr> <tr><td>Insurance - MIID Board</td><td style="text-align: right;">1,012</td></tr> <tr><td>Legal</td><td style="text-align: right;">1,000</td></tr> <tr><td>Newsletter</td><td style="text-align: right;">3,000</td></tr> <tr><td>Office Supplies</td><td style="text-align: right;">5,997</td></tr> <tr><td>Recording Secretary</td><td style="text-align: right;">2,800</td></tr> <tr><td>Telecommunications & Backup</td><td style="text-align: right;">8,875</td></tr> <tr><td>Travel Expense</td><td style="text-align: right;">1,000</td></tr> <tr><td></td><td style="text-align: right;">\$ 72,995</td></tr> </table>	Accounting & Audit Fees	7,875	Administration	28,436	Bank Charges	1,000	Consulting Fees	6,000	Ground Maintenance	6,000	Insurance - MIID Board	1,012	Legal	1,000	Newsletter	3,000	Office Supplies	5,997	Recording Secretary	2,800	Telecommunications & Backup	8,875	Travel Expense	1,000		\$ 72,995
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FIRE DEPARTMENT	<table style="width: 100%; border-collapse: collapse;"> <tr><td>Equipment Maintenance & Repair</td><td style="text-align: right;">8,950</td></tr> <tr><td>Fire Prevention</td><td style="text-align: right;">5,000</td></tr> <tr><td>Firehall Building</td><td style="text-align: right;">21,125</td></tr> <tr><td>FD General & Administration</td><td style="text-align: right;">16,200</td></tr> <tr><td>FD Personnel</td><td style="text-align: right;">242,324</td></tr> <tr><td>FD Training</td><td style="text-align: right;">58,128</td></tr> <tr><td>FD Vehicle Maintenance & Fuel</td><td style="text-align: right;">22,000</td></tr> <tr><td></td><td style="text-align: right;">\$ 373,727</td></tr> </table>	Equipment Maintenance & Repair	8,950	Fire Prevention	5,000	Firehall Building	21,125	FD General & Administration	16,200	FD Personnel	242,324	FD Training	58,128	FD Vehicle Maintenance & Fuel	22,000		\$ 373,727											
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		TOTAL OPERATING EXPENSES \$ 446,722																										
CAPITAL EXPENSES	Building Addition	-																										
	Communications & Alert	1,200																										
	Equipment - Other	-																										
	FF Clothing	5,800																										
	FF Equipment	6,500																										
	Reserve - FF Clothing																											
	Reserve - Communications																											
	Loan Payments & Interest	16,120																										
	Office Equipment & Software	4,500																										
	Vehicle Upgrade(s)																											
	Reserve - Building	50,000																										
	Reserve - Vehicle	60,000																										
	Reserve - Equipment	5,000																										
		\$ 149,120																										
		TOTAL EXPENDITURES \$ 595,842																										
	Less Other Income (CRD)	3,000																										
		TOTAL BYLAW 103 (FIRE PROTECTION) TAX LEVY REQUIRED \$ 592,842																										