

**MAYNE ISLAND IMPROVEMENT DISTRICT
FIRE RESCUE SERVICES
2020 BUDGET**

OPERATING EXPENSES	GOVERNANCE	Accounting & Audit Fees	3,386	
		Administration	35,549	
		Bank Charges	1,600	
		Professional Fees	2,000	
		Insurance - MIID Board	910	
		I.T. Maintenance, Security, Software, Hardware	4,193	
		Office Supplies	2,433	
		Recording Secretary	905	
		Telecommunications	765	
		Advertising	500	
		Travel Expense	200	
		\$	52,441	
OPERATING EXPENSES	FIRE DEPARTMENT	Accounting & Audit Fees	3,950	
		I.T. Maintenance, Security, Software, Hardware	7,691	
		Equipment, Maintenance & Repair	52,760	
		Fire Prevention	2,940	
		Firehall Building	36,380	
		FD General & Administration	51,583	
		FD Personnel	308,887	
		FD Training	49,915	
		FD Vehicle Maintenance & Fuel	30,350	
				\$
TOTAL OPERATING EXPENSES			\$	596,897
CAPITAL EXPENSES	Capital Works - FD	5,000		
	Capital Reserve	85,000		
		\$	90,000	
TOTAL EXPENDITURES			\$	686,897
	Less Other Income	(10,750)		
TOTAL BYLAW #198 (FIRE PROTECTION) TAX LEVY REQUIRED			\$	676,147