

**MAYNE ISLAND IMPROVEMENT DISTRICT
Mayne Island Health Centre & Heliport
2021 BUDGET**

OPERATING EXPENSES	HEALTH CENTRE	Accounting & Audit Fees	4,043	
		Administration	40,987	
		Office Supplies	4,956	
		Building Maintenance	29,105	
		Heliport Operation	3,525	
		Insurance	7,000	
		Legal	2,000	
		Utilities	5,293	
		Water	2,000	
		I.T. Maintenance, Security, Software, Hardware	6,641	
				\$
TOTAL OPERATING EXPENSES			\$	105,550
CAPITAL EXPENSES	HEALTH CENTRE	Health Centre Building Reserve Fund	13,000	
TOTAL CAPITAL			\$	13,000
TOTAL EXPENDITURES			\$	118,550
		Rental Income	(15,000)	
		Income from Interest & Penalties	(4,000)	
				\$ (19,000)
TOTAL BYLAW #2XX		(Health Center) TAX LEVY REQUIRED	\$	99,550