

**MAYNE ISLAND IMPROVEMENT DISTRICT
FIRE RESCUE SERVICES
2019 BUDGET**

OPERATING EXPENSES	GOVERNANCE	Accounting & Audit Fees	3,300		
		Administration	30,351		
		Bank Charges	1,560		
		Professional Fees	3,000		
		Insurance - MIID Board	910		
		Newsletter	500		
		Office Supplies	2,704		
		Recording Secretary	1,718		
		Telecommunications & Backup	5,524		
		Travel Expense	200		
				\$	49,766
OPERATING EXPENSES	FIRE DEPARTMENT	Accounting & Audit Fees	3,850		
		Equipment, Maintenance & Repair	29,958		
		Fire Prevention	2,940		
		Firehall Building	36,442		
		FD General & Administration	52,594		
		FD Personnel	291,667		
		FD Training	45,865		
		FD Vehicle Maintenance & Fuel	27,150		
				\$	490,465
TOTAL OPERATING EXPENSES			\$	540,232	
CAPITAL EXPENSES	Capital Works - FD	5,000.00			
	Capital Reserve	87,000			
			\$	92,000	
TOTAL EXPENDITURES			\$	632,232	
	Less Other Income	(8,025)			
TOTAL BYLAW #190 (FIRE PROTECTION) TAX LEVY REQUIRED			\$	624,207	