

Mayne Island Improvement District
2017
Budget Document

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MAYNE ISLAND IMPROVEMENT DISTRICT FIRE RESCUE SERVICES 2017 BUDGET			
OPERATING EXPENSES	GOVERNANCE	Accounting & Audit Fees	3,750.00
		Administration	25,239.00
		Bank Charges	1,375.00
		Professional Fees	3,000.00
		Insurance - MIID Board	910.00
		Newsletter	1,500.00
		Office Supplies	5,500.00
		Recording Secretary	1,635.00
		Telecommunications & Backup	3,877.00
		Travel Expense	250.00
		Committee Expenses	1.00
		\$ 47,037.00	
	FIRE DEPARTMENT	Accounting & Audit Fees	4,375.00
		Equipment, Maintenance & Repair	56,455.00
		Fire Prevention	3,000.00
		Firehall Building	27,140.00
		FD General & Administration	46,100.00
		FD Personnel	254,191.07
		FD Training	37,810.00
FD Vehicle Maintenance & Fuel		28,175.00	
	\$ 457,246.07		
		TOTAL OPERATING EXPENSES	\$ 504,283.07
CAPITAL EXPENSES	Communications & Alert	-	
	Capital Works - FD	-	
		-	
		-	
		-	
		-	
	Reserve - FD Building	10,000.00	
Reserve - FD Vehicle	64,000.00		
Reserve - FD Equipment	12,000.00		
	\$ 86,000.00		
		TOTAL EXPENDITURES	\$ 590,283.07
	Less Other Income	(3,750.00)	
		TOTAL BYLAW #173 (FIRE PROTECTION) TAX LEVY REQUIRED	\$ 586,533.07