

Mayne Island Improvement District  
2018  
Budget Document

Prepared by:  
K. Somerville

<b>MAYNE ISLAND IMPROVEMENT DISTRICT Mayne Island Health Centre &amp; Heliport 2018 BUDGET</b>			
<b>OPERATING EXPENSES</b>	<b>HEALTH CENTRE</b>	Accounting & Audit Fees	3,850
		Administration	35,025
		Billing Costs	5,736
		Building Maintenance	34,155
		Heliport Operation	3,200
		Insurance	4,590
		Legal	6,000
		Utilities	8,207
		Water	2,000
<b>TOTAL OPERATING EXPENSES</b>			<b>\$ 102,763</b>
<b>CAPITAL EXPENSES</b>	<b>HEALTH CENTRE</b>	Health Centre Building Reserve Fund	6,000
			<b>TOTAL CAPITAL \$ 6,000</b>
<b>TOTAL EXPENDITURES</b>			<b>\$ 108,763</b>
		Rental Income	(15,000)
		Income from Interest & Penalties	(3,000)
			<b>\$ (18,000)</b>
<b>TOTAL BYLAW # (Health Center) TAX LEVY REQUIRED</b>			<b>\$ 90,763</b>