

**MAYNE ISLAND IMPROVEMENT DISTRICT
BUDGET 2013**

**MAYNE ISLAND IMPROVEMENT DISTRICT
FIRE RESCUE SERVICES
2013 BUDGET**

OPERATING EXPENSES	GOVERNANCE	Accounting & Audit Fees	2,700	
		Administration & office labour	18,333	
		Bank Charges	780	
		Consulting Fees	2,500	
		Ground Maintenance	1,500	
		Insurance - MIID Directors & Officers	910	
		Legal	1,000	
		Newsletter, Advertising & Public Meetings	2,200	
		Office Supplies	8,400	
		Recording Secretary	6,000	
		Telecommunications & Computer	9,000	
		Travel Expense	500	
		Fire hall Committee	1,000	\$ 54,823
	FIRE DEPARTMENT	Accounting & Audit Fees	3,150	
		Equipment Maintenance & Supplies	35,520	
		Fire Prevention	3,000	
		Firehall Building	19,260	
		FD General & Administration	34,339	
		FD Personnel	189,171	
FD Training		62,606		
FD Vehicle Maintenance & Fuel		22,075	\$ 369,121	
TOTAL OPERATING EXPENSES			\$ 423,944	
CAPITAL EXPENSES	Communications & Alert	0		
	Equipment - Other	0		
	FF Clothing	0		
	FF Equipment	0		
	Reserve - FF Clothing	0		
	Reserve - Communications	0		
	Loan Payments	0		
	Office Equipment & Software	0		
	Reserve - Building	50,000		
	Reserve - Vehicles	100,000		
	Reserve - Equipment	5,000	\$ 155,000	
TOTAL EXPENDITURES			\$ 578,944	
	Less Other Income	5,500		
TOTAL BYLAW (FIRE PROTECTION/Admin) TAX LEVY REQUIRED			\$ 573,444	