

MAYNE ISLAND IMPROVEMENT DISTRICT
BUDGET 2012

MAYNE ISLAND IMPROVEMENT DISTRICT FIRE RESCUE SERVICES 2012 BUDGET					
OPERATING EXPENSES	GOVERNANCE	Accounting & Audit Fees	3,600		
		Administration & office labour	16,930		
		Bank Charges	650		
		Consulting Fees	2,500		
		Ground Maintenance	1,200		
		Insurance - MIID Board	1,100		
		Legal	1,000		
		Newsletter, Advertising & Public Meetings	4,000		
		Office Supplies	8,400		
		Recording Secretary	8,000		
		Telecommunications & Computer	10,300		
		Travel Expense	1,000		
				\$	58,680
		FIRE DEPARTMENT	Accounting & Audit Fees	4,200	
			Equipment Maintenance & Supplies	24,905	
			Fire Prevention	3,000	
			Firehall Building	20,900	
			FD General & Administration	38,503	
			FD Personnel	214,445	
			FD Training	65,500	
	FD Vehicle Maintenance & Fuel	22,000			
			\$	393,453	
TOTAL OPERATING EXPENSES				\$ 452,133	
CAPITAL EXPENSES	Building Addition		0		
	Communications & Alert		1,200		
	Equipment - Other		0		
	FF Clothing		0		
	FF Equipment		0		
	Reserve - FF Clothing				
	Reserve - Communications				
	Loan Payments		3,510		
	Office Equipment & Software		6,000		
	Vehicle Upgrade(s)				
	Reserve - Building		50,000		
	Reserve - Vehicle		60,000		
	Reserve - Equipment		5,000		
			\$	125,710	
TOTAL EXPENDITURES				\$ 577,843	
	Less Other Income		5,000		
TOTAL BYLAW (FIRE PROTECTION/Admin) TAX LEVY REQUIRED				\$ 572,843	