

**MAYNE ISLAND IMPROVEMENT DISTRICT
FIRE RESCUE SERVICES
2014 BUDGET**

OPERATING EXPENSES	GOVERNANCE	Accounting & Audit Fees	2,700	
		Administration	28,260	
		Bank Charges	1,000	
		Consulting Fees	2,000	
		Ground Maintenance	1,540	
		Insurance - MIID Board	878	
		Legal	1,500	
		Newsletter	300	
		Office Supplies	5,000	
		Recording Secretary	1,604	
		Telecommunications & Backup	3,318	
		Travel Expense	500	
		Firehall Committee	1,000	\$ 49,600
	FIRE DEPARTMENT	Accounting & Audit Fees	3,150	
		Equipment Maintenance & Repair	33,898	
		Fire Prevention	4,000	
		Firehall Building	20,228	
		FD General & Administration	41,470	
		FD Personnel	205,352	
		FD Training	64,271	
FD Vehicle Maintenance & Fuel		21,250	\$ 393,619	
TOTAL OPERATING EXPENSES			\$ 443,219	
CAPITAL EXPENSES	Building Addition	-		
	Communications & Alert	-		
	Dry Hydrants	15,000		
	FF Clothing	-		
	FF Equipment	-		
	Reserve - FF Clothing	-		
	Reserve - Communications	-		
	Loan Payments & Interest	-		
	Office Equipment & Software	-		
	Vehicle Upgrade(s)	10,833		
	Reserve - Building	50,000		
	Reserve - Vehicle	63,758		
	Reserve - Equipment	10,408	\$ 150,000	
TOTAL EXPENDITURES			\$ 593,219	
	Less Other Income (CRD)	(5,250)		
TOTAL BYLAW # 147 (FIRE PROTECTION) TAX LEVY REQUIRED			\$ 587,969	