

**MAYNE ISLAND IMPROVEMENT DISTRICT
Mayne Island Health Centre & Heliport
2019 BUDGET**

OPERATING EXPENSES	HEALTH CENTRE	Accounting & Audit Fees	3,850	
		Administration	37,881	
		Billing Costs	5,955	
		Building Maintenance	28,155	
		Heliport Operation	3,200	
		Insurance	4,590	
		Legal	2,000	
		Utilities	8,973	
		Water	1,000	
TOTAL OPERATING EXPENSES				\$ 95,604
CAPITAL EXPENSES	HEALTH CENTRE	Health Centre Building Reserve Fund	16,000	
			TOTAL CAPITAL	\$ 16,000
TOTAL EXPENDITURES				\$ 111,604
		Rental Income	(15,000)	
		Income from Interest & Penalties	(4,000)	
				\$ (19,000)
TOTAL BYLAW #		(Health Center) TAX LEVY REQUIRED		\$ 92,604