

Mayne Island Improvement District  
2015 Budget

<b>MAYNE ISLAND IMPROVEMENT DISTRICT FIRE RESCUE SERVICES 2015 BUDGET</b>			
<b>OPERATING EXPENSES</b>	<b>GOVERNANCE</b>	Accounting & Audit Fees	3,000
		Administration	28,940
		Bank Charges	1,000
		Professional Fees	3,500
		Ground Maintenance	-
		Insurance - MIID Board	910
			-
		Newsletter	300
		Office Supplies	5,000
		Recording Secretary	3,208
		Telecommunications & Backup	3,900
		Travel Expense	500
	Committee Expenses	1,000	
		\$ 51,258	
	<b>FIRE DEPARTMENT</b>	Accounting & Audit Fees	3,500
		Equipment Maintenance & Repair	36,622
		Fire Prevention	4,000
		Firehall & Building Maint	21,838
		FD General & Administration	44,279
FD Personnel		250,777	
FD Training		40,750	
FD Vehicle Maintenance & Fuel		27,139	
	\$ 428,905		
<b>TOTAL OPERATING EXPENSES</b>			<b>\$ 480,164</b>
<b>CAPITAL EXPENSES</b>	Building Addition	-	
	Communications & Alert	-	
	Dry Hydrants	22,500	
	FF Clothing	-	
	FF Equipment	-	
	Reserve - FF Clothing	-	
	Reserve - Communications	-	
	Loan Payments & Interest	-	
	Office Equipment & Software	-	
	Vehicle Upgrade(s)	-	
	Reserve - FD Building	15,000	
	Reserve - FD Vehicle	65,843	
Reserve - FD Equipment	9,963		
	\$ 113,305		
<b>TOTAL EXPENDITURES</b>			<b>\$ 593,469</b>
	Less Other Income	(5,500)	
<b>TOTAL BYLAW #159 (FIRE PROTECTION) TAX LEVY REQUIRED</b>			<b>\$ 587,969</b>