

Mayne Island Improvement District
2018
Budget Document

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MAYNE ISLAND IMPROVEMENT DISTRICT FIRE RESCUE SERVICES 2018 BUDGET			
OPERATING EXPENSES	GOVERNANCE	Accounting & Audit Fees	3,300
		Administration	27,820
		Bank Charges	1,375
		Professional Fees	3,000
		Insurance - MIID Board	910
		Newsletter	500
		Office Supplies	2,516
		Recording Secretary	1,687
		Telecommunications & Backup	4,152
		Travel Expense	200
			\$ 45,459
	FIRE DEPARTMENT	Accounting & Audit Fees	3,850
		Equipment, Maintenance & Repair	40,307
Fire Prevention		2,940	
Firehall Building		43,821	
FD General & Administration		48,318	
FD Personnel		276,227	
FD Training		46,765	
FD Vehicle Maintenance & Fuel		24,650	
		\$ 486,878	
TOTAL OPERATING EXPENSES			\$ 532,337
CAPITAL EXPENSES	Capital Works - FD	5,000.00	
	Capital Reserve	84,000	
			\$ 89,000
TOTAL EXPENDITURES			\$ 621,337
	Less Other Income	(3,750)	
TOTAL BYLAW #1## (FIRE PROTECTION) TAX LEVY REQUIRED			\$ 617,587