

MAYNE ISLAND IMPROVEMENT DISTRICT Mayne Island Health Centre & Heliport 2014 BUDGET				
OPERATING EXPENSES	HEALTH CENTRE	Accounting & Audit Fees	3,150	
		Administration	31,057	
		Billing Costs	6,000	
		Building Maintenance	34,302	
		Heliport Operation	3,400	
		Insurance	8,668	
		Legal	1,500	
		Utilities	7,251	
		Water	1,000	
				\$
TOTAL OPERATING EXPENSES			\$	96,327
CAPITAL EXPENSES	HEALTH CENTRE	Health Centre Building Reserve Fund	10,000	
TOTAL CAPITAL			\$	10,000
TOTAL EXPENDITURES			\$	106,327
Less	Rental Income	(12,000.00)		
Less	Income from Interest & Penalties	(2,200.00)		
Plus	Anticipated Shortfall - Current Year 2013	56.53		
			\$	(14,143)
TOTAL BYLAW # 000 (Health Center) TAX LEVY REQUIRED			\$	92,184