

MAYNE ISLAND IMPROVEMENT DISTRICT FIRE RESCUE SERVICES 2016 BUDGET			
OPERATING EXPENSES	GOVERNANCE	Accounting & Audit Fees	3,750.00
		Administration	24,028.00
		Bank Charges	1,100.00
		Professional Fees	3,000.00
		Insurance - MIID Board	910.00
		Newsletter	600.00
		Office Supplies	5,500.00
		Recording Secretary	1,749.00
		Telecommunications & Backup	3,640.00
		Travel Expense	500.00
		Committee Expenses	100.00
			\$ 44,877.00
	FIRE DEPARTMENT	Accounting & Audit Fees	4,375.00
		Equipment, Maintenance & Repair	43,235.00
		Fire Prevention	4,000.00
		Firehall Building	27,555.00
		FD General & Administration	40,209.00
		FD Personnel	259,948.00
		FD Training	33,845.00
		FD Vehicle Maintenance & Fuel	25,175.00
		\$ 438,342.00	
TOTAL OPERATING EXPENSES			\$ 483,219.00
CAPITAL EXPENSES	Dry Hydrants	22,500.00	
	Reserve - FD Building	10,000.00	
	Reserve - FD Vehicle	64,000.00	
	Reserve - FD Equipment	12,000.00	
		\$ 108,500.00	
TOTAL EXPENDITURES			\$ 591,719.00
	Less Other Income	(3,750.00)	
TOTAL BYLAW #164 (FIRE PROTECTION) TAX LEVY REQUIRED			\$ 587,969.00